

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Building and Planning Services

**AGENDA DATE:** March 1, 2005

**CONTACT PERSON/PHONE:** Pat Adatao, Deputy City Manager for Building and Planning Services, 541-4853

**DISTRICT(S) AFFECTED:** 1

**SUBJECT:**

Authorize the City Manager to approve BT2005-716 to appropriate \$93,000 to Irwin Lambka (Cloudview) Park.

**BACKGROUND / DISCUSSION:**

This budget transfer appropriates \$93,000 from 2000 QOL Parks Contingency to the Irwin Lambka (Cloudview) Park. City Council previously approved \$73,000 increase to the project based on the City's program manager, P+3's Program Outlook. The Outlook, as presented to Council in September, 2004 did not include the total number of shade canopies for new and existing bleachers incorporated into the final design. Therefore, P+3 is recommending an additional \$23,000 to fully fund the project and accommodated the heavy use of this park.

**PRIOR COUNCIL ACTION:**

\$73,000 increase to the park budget from 2000 QOL Parks Contingency was approved by City Council September 14, 2004 as part of the Program Outlook of P+3.

**AMOUNT AND SOURCE OF FUNDING:**

Funding source is 2000 QOL Parks Contingency funds. Dept ID 14101001 Project PQLPA122 Fund 60122

**BOARD / COMMISSION ACTION:**

N/A

**\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\***

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_

(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_